

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 247,932	\$ 209,353	\$ 247,932	\$ 209,353
Adjustment to Balance Forward	6,070	0	0	0
	<u>254,002</u>	<u>209,353</u>	<u>247,932</u>	<u>209,353</u>
Receipts				
Refunds & Reimbursements	192,247	250,000	250,000	250,000
Sale Of Equipment & Salvage	25,844	20,000	20,000	20,000
	<u>218,091</u>	<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
Total Resources	<u>\$ 472,093</u>	<u>\$ 479,353</u>	<u>\$ 517,932</u>	<u>\$ 479,353</u>
Disposition of Resources				
Personal Services-Salaries	\$ 36,107	\$ 0	\$ 0	\$ 0
Personal Travel In State	3,686	5,000	5,000	5,000
State Vehicle Operation	-350	0	0	0
Personal Travel Out of State	10,341	5,000	5,000	5,000
Office Supplies	629	0	0	0
Other Supplies	27	5,000	5,000	5,000
Communications	0	10,000	10,000	10,000
Professional & Scientific Services	550	10,000	10,000	10,000
Outside Services	296	10,000	10,000	10,000
Intra-State Transfers	30,000	0	0	0
Outside Repairs/Service	3,374	25,000	25,000	25,000
IT Outside Services	43,125	20,000	20,000	20,000
Gov Fund Type Transfers - Other Age	16,334	25,000	25,000	25,000
Equipment	10,896	20,000	20,000	20,000
Equipment - Non-Inventory	20,966	10,000	10,000	10,000
IT Equipment	0	25,000	25,000	25,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	86,759	100,000	100,000	100,000
Balance Carry Forward (Funds)	209,353	209,353	247,932	209,353
Total Disposition of Resources	<u>\$ 472,093</u>	<u>\$ 479,353</u>	<u>\$ 517,932</u>	<u>\$ 479,353</u>